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### Papers; 2013; Construction Budget

Hopewell Baptist Church

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*"EXPERIENCE THE DIFFERENCE"*

# **SLR Contracting & Service Company, Inc.**

**General Construction • Design-Build • Construction Management**

Certified MBE • WBE • HUBZone

January 22, 2013

St. John Baptist Church  
184 Goodell Street  
Buffalo, NY 14204

**ATTN: Reverend Michael Chapman**

**RE: Hopewell Hall Addition**

Dear Reverend Chapman:

SLR Contracting is pleased to provide you with a preliminary budget for the Hopewell Hall Addition in the amount of **\$516,000.00**.

Please note the following:

- 1) This proposal is based on construction drawings as prepared by Schenne & Associates dated 4/23/11.
- 2) We assumed that construction can begin in the Spring of 2013 and be completed prior to the Winter of 2013. We have not included any cost considerations for winter construction should this schedule be extended.
- 3) We have included a design contingency in the amount \$15,000 to cover any unforeseen work items. Any unused contingency will be credited back to you at the closeout of the project.
- 4) We exclude any kitchen cabinetry. They were noted in the specs but there was nothing shown on the floor plans.
- 5) We did not include the HVAC system as designed. Our HVAC subs indicated the designed system was redundant and did not provide any air conditioning. We have included the cost for 2 split systems that will provide the Owner with heat and A/C.
- 6) We did not include the designed light fixtures. We included comparable fixtures by a different manufacturer for a savings of (\$10,000).
- 7) The plans do not show dry fire protection coverage in the attic space. Our FP sub indicated that this may be required by code however we did not include any costs for this coverage. Should this be required it is a potential add to the project cost of \$13,000 to \$16,000.
- 8) The 12kw generator is shown on the plans as an alternate. Please add \$13,750.00 should this be required.
- 9) There could be some potential cost savings in the masonry work.

We appreciate the opportunity to provide you with this proposal. Please feel free to contact us should you have any questions.

Very truly yours,

Sundra L. Ryce  
President & CEO



"EXPERIENCE THE DIFFERENCE"

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**Hopewell Hall Addition**

Job #: 2012-05

Est Date: 01/14/2013

Estimator: Jeff Riederer

Group 1: CSI Division

Recap - With Taxes and Insurance

Description	Quantity	UM	Mat.Total	Eqp.Tot	Lab.Total	Sub.Total	OtherTotal	Total Cost
01 General Conditions			12,442		27,318		52,155	91,914
02 Sitework						60,421		60,421
03 Concrete						43,895		43,895
04 Masonry						83,214		83,214
05 Metals						2,160		2,160
06 Wood-Plastics			7,719	3,000	16,513	11,300		38,532
07 Moisture/Thermal Protection						21,999		21,999
08 Openings					2,318	6,200		8,518
09 Finishes						30,698		30,698
10 Specialties						4,230		4,230
12 Furnishings						900		900
15.1 Fire Protection						31,520		31,520
15.2 Plumbing						32,000		32,000
15.3 HVAC						28,000		28,000
16 Electrical						38,000		38,000
<b>Total Gross Cost</b>			<b>20,161</b>	<b>3,000</b>	<b>46,148</b>	<b>394,536</b>	<b>52,155</b>	<b>516,000</b>

