

State University of New York College at Buffalo - Buffalo State College

Digital Commons at Buffalo State

Maud G. Holmes Arboretum

Buffalo State Archives: History of the College

1900

Papers: Estimated Annual Budget

Buffalo State College

Follow this and additional works at: <https://digitalcommons.buffalostate.edu/bsc-arbor>



Part of the [History Commons](#)

Recommended Citation

"Papers: Estimated Annual Budget." Maud G. Holmes Arboretum. Archives & Special Collections Department, E. H. Butler Library, SUNY Buffalo State.
<https://digitalcommons.buffalostate.edu/bsc-arbor/80>

This Article is brought to you for free and open access by the Buffalo State Archives: History of the College at Digital Commons at Buffalo State. It has been accepted for inclusion in Maud G. Holmes Arboretum by an authorized administrator of Digital Commons at Buffalo State. For more information, please contact digitalcommons@buffalostate.edu.

ESTIMATED ANNUAL BUDGET

HAUD GORDON HOLMES ARBORETUM

Buffalo State University College

| | |
|--|---------------|
| Assistant Director (annually) | \$ 8,800.00 |
| Secretarial Services (typing etc.) (Cmdr. Baker offered typing services but supplementary money should be allotted) | 500.00 |
| Markers | 1,000.00 |
| Printing: Brochures (\$700.00) Stationery for Fund Raising Campaign (\$500.00) Membership Drive (\$500.00) Preparation and Printing of Arboretum Guide for Visitors (\$300.00) | 2,000.00 |
| Development of "Tribute Tree Lane" (4 trees) | 1,000.00 |
| Supplemental Maintenance Crew | 6,500.00 |
| Special Supplies (crushed stones, mulch, etc.) | 500.00 |
| Spraying and Pruning | 2,000.00 |
| Petty Cash Fund | 100.00 |
| Arboretum President's discretionary fund (for hospitality, guests, etc.) | <u>250.00</u> |
| | \$ 22,650.00 |