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Buffalo State College

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ESTIMATED ANNUAL BUDGET

HAUD GORDON HOLMES ARBORETUM

Buffalo State University College

Assistant Director (annually)	\$ 8,800.00
Secretarial Services (typing etc.) (Cmdr. Baker offered typing services but supplementary money should be allotted)	500.00
Markers	1,000.00
Printing: Brochures (\$700.00) Stationery for Fund Raising Campaign (\$500.00) Membership Drive (\$500.00) Preparation and Printing of Arboretum Guide for Visitors (\$300.00)	2,000.00
Development of "Tribute Tree Lane" (4 trees)	1,000.00
Supplemental Maintenance Crew	6,500.00
Special Supplies (crushed stones, mulch, etc.)	500.00
Spraying and Pruning	2,000.00
Petty Cash Fund	100.00
Arboretum President's discretionary fund (for hospitality, guests, etc.)	<u>250.00</u>
	\$ 22,650.00